

ORDINANCE NO. 9547

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered nor paid for during the previous fiscal year, and amending Ordinance No. 9221, Sections 6, 15, 16, 17, 20, 21, 22, 25, 28, 31, 32, 33, 36, 37, 38, 43, 45, 49, 53, 54, 55, 57, 59, 65, 66, 67, 69, 70, 72, 77, 80, 83, 85, and 86, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there are hereby approved and adopted the following appropriations: \$30,000 to county council; \$78,891 to office of financial management; \$11,465 to finance; \$102,000 to public safety; \$47,500 to natural resources and parks \$131,855 to planning and community development; \$6,629 to executive administration; \$9,400 to personnel; \$18,100 to records and elections; \$2,000 to district court; \$30,850 to judicial administration; \$30,000 to youth services; \$380,631 to special programs; \$121,500 to special programs, executive contingency; \$157,250 to special programs, wage & salary contingency; \$4,806 to human services administration; \$15,000 to human services/csd/child care; \$138,554 to public defense.

From several other funds there are hereby approved and adopted the following appropriations: \$43,866 to health and human services program; \$22,468 to public works administration; \$353,596 to roads operating; \$75,781 to surface water management; \$819,899 to river improvements; \$42,290 to involuntary treatment; \$24,300 to E-911 emergency telephone; \$27,119 to automated fingerprint identification system; \$361,491 to building and land development; \$390,674 to public health pooling; \$942,432 to alcoholism and substance abuse; \$1,492,020 to solid waste; \$9,386 to safety and worker's compensation; \$75,000 to employee medical benefit; \$115,000 to systems services - data processing; and \$15,000 to systems services - telecommunications; from several funds.

SECTION 2. Ordinance 9221, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriate to:

1 County Council

\$ 30,000

2 SECTION 3. Ordinance 9221, Section 15, as amended, is hereby amended by
3 adding thereto and inserting therein the following:

4 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund there is
5 hereby appropriated to:

6 Office of Financial Management \$ 78,891

7 SECTION 4. Ordinance 9221, Section 16, as amended, is hereby amended by
8 adding thereto and inserting therein the following:

9 FINANCE - From the Current Expense Fund there is hereby appropriated to:

10 Finance \$ 11,465

11 SECTION 5. Ordinance 9221, Section 17, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated
14 to:

15 Public Safety \$ 102,000

16 SECTION 6. Ordinance 9221, Section 20, as amended, is hereby amended by
17 adding thereto and inserting therein the following:

18 NATURAL RESOURCES AND PARKS - From the Current Expense Fund there is
19 hereby appropriated to:

20 Natural Resources and Parks \$ 47,500

21 SECTION 7. Ordinance 9221, Section 21, as amended, is hereby amended by
22 adding thereto and inserting therein the following:

23 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current Expense Fund
24 there is hereby appropriated to:

25 Planning and Community Development \$ 131,855

26 SECTION 8. Ordinance 9221, Section 22, as amended, is hereby amended by
27 adding thereto and inserting therein the following:

28 EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby
29 appropriated to:

30 Executive Administration \$ 6,629

31 SECTION 9. Ordinance 9221, Section 25, as amended, is hereby amended by
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1 adding thereto and inserting therein the following:

2 PERSONNEL - From the Current Expense Fund there is hereby appropriated to:

3 Personnel \$ 9,400

4 SECTION 10. Ordinance 9221, Section 28, as amended, is hereby amended by
5 adding thereto and inserting therein the following:

6 RECORDS AND ELECTIONS - From the Current Expense Fund there is hereby
7 appropriated to:

8 Records and Elections \$ 18,100

9 SECTION 11. Ordinance 9221, Section 31, as amended, is hereby amended by
10 adding thereto and inserting therein the following:

11 DISTRICT COURT - From the Current Expense Fund there is hereby appropriated
12 to:

13 District Court \$ 2,000

14 SECTION 12. Ordinance 9221, Section 32, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
17 appropriated to:

18 Judicial Administration \$ 30,850

19 SECTION 13. Ordinance 9221, Section 33, as amended, is hereby amended by
20 adding thereto and inserting therein the following:

21 YOUTH SERVICES - From the Current Expense Fund there is hereby appropri-
22 ated to:

23 Youth Services \$ 30,000

24 SECTION 14. Ordinance 9221, Section 36, as amended, is hereby amended by
25 adding thereto and inserting therein the following:

26 SPECIAL PROGRAMS - From the Current Expense Fund there is hereby
27 appropriated to:

28 Special Programs \$ 380,631

29 SECTION 15. Ordinance 9221, Section 37, as amended, is hereby amended by
30 adding thereto and inserting therein the following:

31 SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - From the Current Expense Fund
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1 there is hereby appropriated to:

2 Special Programs, Executive Contingency \$ 121,500

3 SECTION 16. Ordinance 9221, Section 38, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 SPECIAL PROGRAMS, WAGE & SALARY CONTINGENCY - From the Current Expense Fund

6 there is hereby appropriated to:

7 Special Programs, COLA Contingency \$ 157,250

8 SECTION 17. Ordinance 9221, Section 43, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 HUMAN SERVICES ADMINISTRATION - From the Current Expense Fund there is

11 hereby appropriated to:

12 Human Services Administration \$ 4,806

13 SECTION 18. Ordinance 9221, Section 45, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense Fund there is

16 hereby appropriated to:

17 Human Services/CSD/Child Care \$ 15,000

18 SECTION 19. Ordinance 9221, Section 49, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropriated

21 to:

22 Public Defense \$138,554

23 SECTION 20. Ordinance 9221, Section 53, as amended, is hereby amended by
24 adding thereto and inserting therein the following:

25 HEALTH & HUMAN SERVICES PROGRAM - From the Health & Human Services Fund

26 there is hereby appropriated to:

27 Health & Human Services Program \$ 43,866

28 SECTION 21. Ordinance 9221, Section 54, as amended, is hereby amended by
29 adding thereto and inserting therein the following:

30 PUBLIC WORKS ADMINISTRATION, - From the County Road Fund there is hereby

31 appropriated to:
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Public Works Administration \$ 22,468

SECTION 22. Ordinance 9221, Section 55, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS OPERATING - From the County Road Fund there is hereby appropriated to:

Roads Operating \$353,596

SECTION 23. Ordinance 9221, Section 57, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT - From the Surface Water Management Fund there is hereby appropriated to:

Surface Water Management \$ 75,781

SECTION 24. Ordinance 9221, Section 59, as amended, is hereby amended by adding thereto and inserting therein the following:

RIVER IMPROVEMENTS - From the River Improvement Fund there is hereby appropriated to:

River Improvements \$819,899

SECTION 25. Ordinance 9221, Section 65, as amended, is hereby amended by adding thereto and inserting therein the following:

INVOLUNTARY TREATMENT - From the Involuntary Treatment Fund there is hereby appropriated to:

Involuntary Treatment \$ 42,290

SECTION 26. Ordinance 9221, Section 66, as amended, is hereby amended by adding thereto and inserting therein the following:

E-911 EMERGENCY TELEPHONE - From the E-911 Emergency Telephone Fund there is hereby appropriated to:

E-911 Emergency Telephone \$ 24,300

SECTION 27. Ordinance 9221, Section 67, as amended, is hereby amended by adding thereto and inserting therein the following:

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the Automated Fingerprint Identification System Fund there is hereby appropriated to:

Automated Fingerprint Identification System \$ 27,119

1 SECTION 28. Ordinance 9221, Section 69, as amended, is hereby amended by
2 adding thereto and inserting therein the following:

3 BUILDING AND LAND DEVELOPMENT - From the Building and Land Development
4 Fund there is hereby appropriated to:

5 Building and Land Development \$361,491

6 SECTION 29. Ordinance 9221, Section 70, as amended, is hereby amended by
7 adding thereto and inserting therein the following:

8 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is hereby
9 appropriated to:

10 Seattle Division \$ 86,522

11 King County Divisions \$304,152

12 SECTION 30. Ordinance 9221, Section 72, as amended, is hereby amended by
13 adding thereto and inserting therein the following:

14 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcohol and Substance Abuse Fund
15 there is hereby appropriated to:

16 Alcoholism and Substance Abuse \$942,432

17 SECTION 31. Ordinance 9221, Section 77, as amended, is hereby amended by
18 adding thereto and inserting therein the following:

19 SOLID WASTE - From the Solid Waste Fund there is hereby appropriated
20 to:

21 Solid Waste \$1,492,020

22 SECTION 32. Ordinance 9221, Section 80, as amended, is hereby amended by
23 adding thereto and inserting therein the following:

24 SAFETY AND WORKER'S COMPENSATION - From the Safety and Worker's Compensatio
25 Fund there is hereby appropriated to:

26 Safety and Worker's Compensation \$ 9,386

27 SECTION 33. Ordinance 9221, Section 83, as amended, is hereby amended by
28 adding thereto and inserting therein the following:

29 EMPLOYEE MEDICAL BENEFIT - From the Employee Medical Benefit Fund there is
30 hereby appropriated to:

31 Employee Medical Benefit \$ 75,000

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SECTION 34. Ordinance 9221, Section 85, as amended, is hereby amended by adding thereto and inserting therein the following:

SYSTEMS SERVICES - DATA PROCESSING - From the Systems Services Fund there hereby appropriated to:

Systems Services - Data Processing \$115,000

SECTION 35. Ordinance 9221, Section 86, as amended, is hereby amended by adding thereto and inserting therein the following:

SYSTEMS SERVICES - TELECOMMUNICATIONS - From the Systems Services Fund there is hereby appropriated to:

Systems Services - Telecommunications \$ 15,000

INTRODUCED AND READ for the first time this 11th day of

June, 1990

PASSED this 23rd day of July, 1990.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chair

ATTEST:

Ronald G. Peters
Clerk of the Council

APPROVED this 6th day of August, 1990.

Jim Hill
King County Executive